TF33 ENGINE (WSDCs-AXF, AYF, BBF, BQF)

WSSM : Craig Eaton

Aviation Lead Center

Customer & Weapon System Focused Metrics

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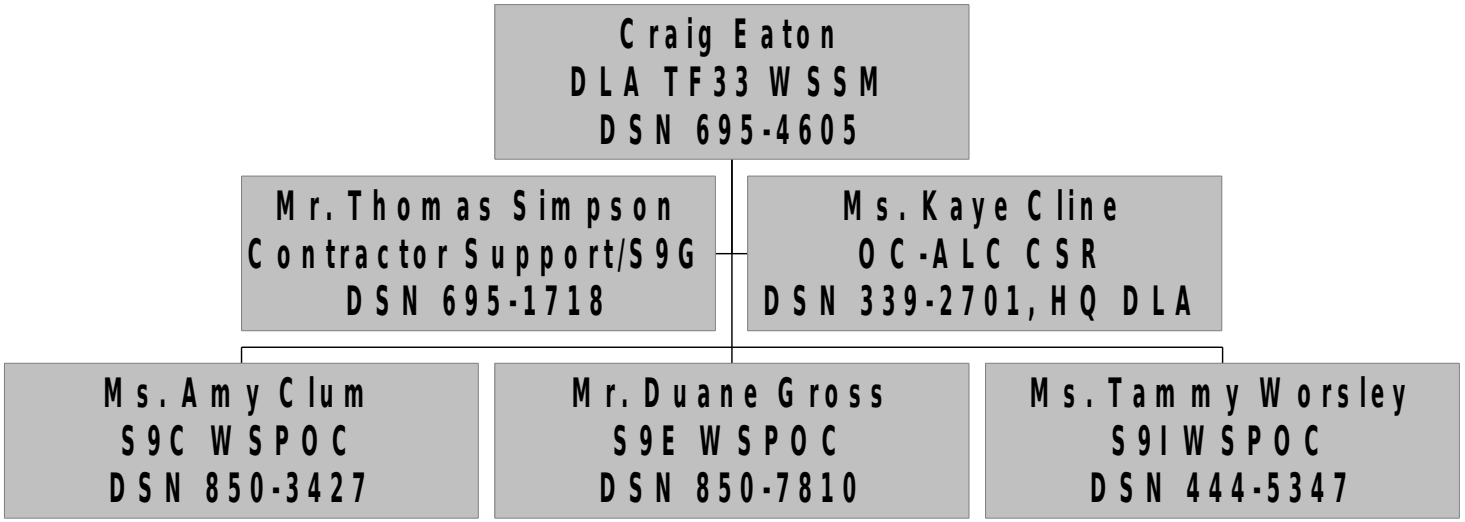
AVIATION LEAD CENTER MANAGEMENT TEAM



TF33-PW-102, TF33-P-3/5/9, TF33-P-7, TF33-100 ENGINE (E3, C141, KC135, B52) (WSDCs - AXF, AYF, BBF & BQF) DODAAC TABLE

Log Mgt Spec: Ms Robin Steward (-P7, -100, -5/9)

Log Mgt Spec: Mr. Mickey Conklin (-WSSM: Craig Eaton

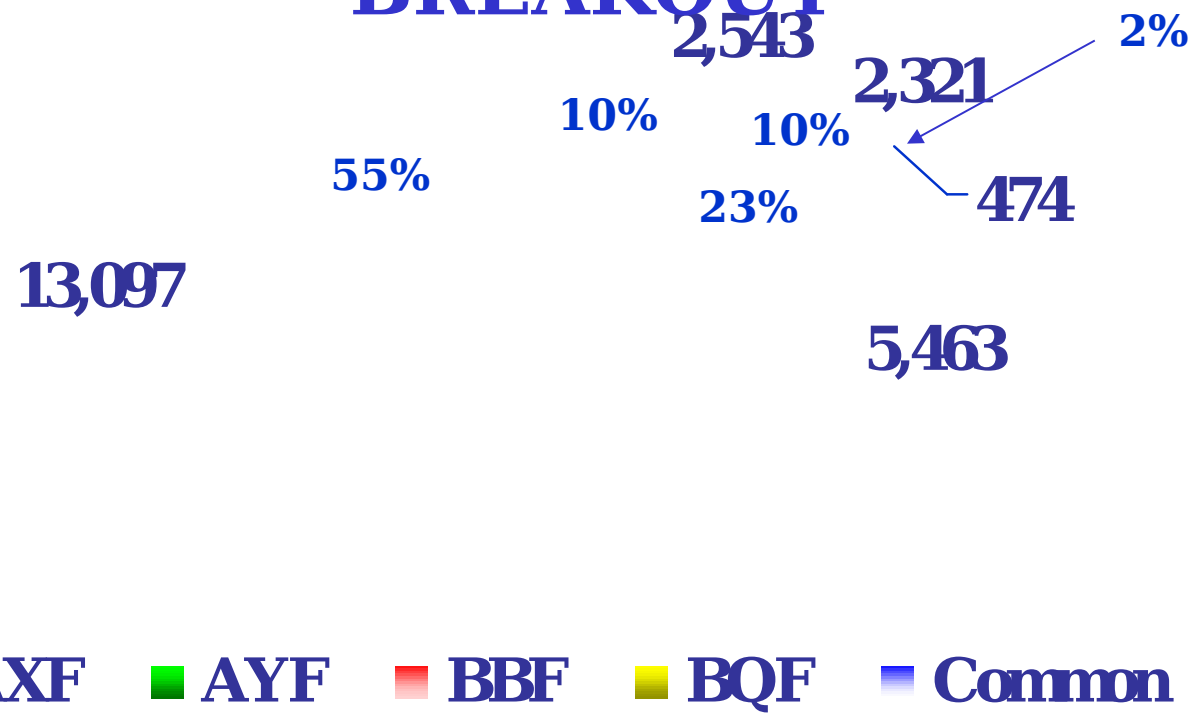
ALC - ENGINE	
DODACC	LOCATION
FB2039	TINKER ALC

OPERATIONAL BASES	
DODACC	LOCATION
FB2037	TINKER AFB, OK
FB2067	WARNER ROBINS AFB, GA
FB2300	WRIGHT-PATTERSON AFB, OH
FB2805	EDWARDS AFB, CA
FB4419	ALTUS AFB, OK
FB4425	ANDREWS AFB, D.C.
FB4479	MCCHORD AFB, WA
FB4484	MCGUIRE AFB, NJ
FB4528	MINOT AFB, ND
FB4600	OFFUTT AFB, NE
FB4608	BARKSDALE AFB, LA
FB4664	MARCH AFB, CA

OPERATIONAL BASES	
DODACC	LOCATION
FB4686	BEALE AFB, CA
FB5000	ELMENDORF AFB, AK
FB5260	HICKHAM AFB, HI
FB5270	KADENA AFB, JAPAN
FB6021	PHOENIX ANG, AZ
FB6121	SCOTT AFB, IL
FB6151	MCCONNELL ANG, KS
FB6181	BANGOR ANG, ME
FB6221	SELFRIDGE ANG, MI
FB6242	JACKSON ANG, MS
FB6302	MCGUIRE ANG, NJ
FB6381	PENNSYLVANIA ANG, PA
FB6422	MEMPHIS ANG, TN
FB6423	MCGHEE TYSON ANG, TN
FB6441	SALT LAKE CTY ANG, UT

NSNs MANAGED AUG 04 SOURCE: DLA WSSP

TF33 ENGINE SERIES NSN BREAKOUT



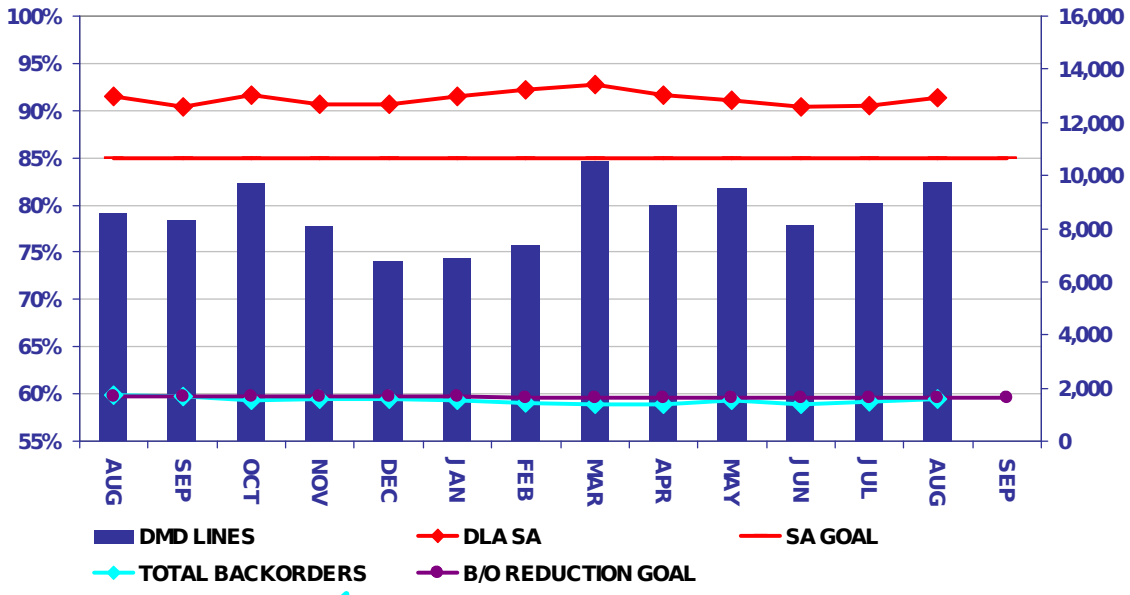
Total: 23,898

TF33 (AXF, AYF, BBF, & BOF)

B/O GOAL IS BASED ON 5% REDUCTION

Craig Eaton

DLA Performance



ISSUE:

- None

DISCUSSION:

- ENMCS 0%

  DLA ENMCS Hours/Incidents

  14,811 / 65

  MICAP Hours/NSN; 16,551 / 15

ACTION:

- WSSM Works With The Program Office At OC-ALC On Forecasting And ESAMP
- MICAP Hours Drastically Decreased

REASONS CRITERIA NOT MET:

- Possible Corrupt WSAF WISMIS RAM Data

SA Above Goal > 12 Months

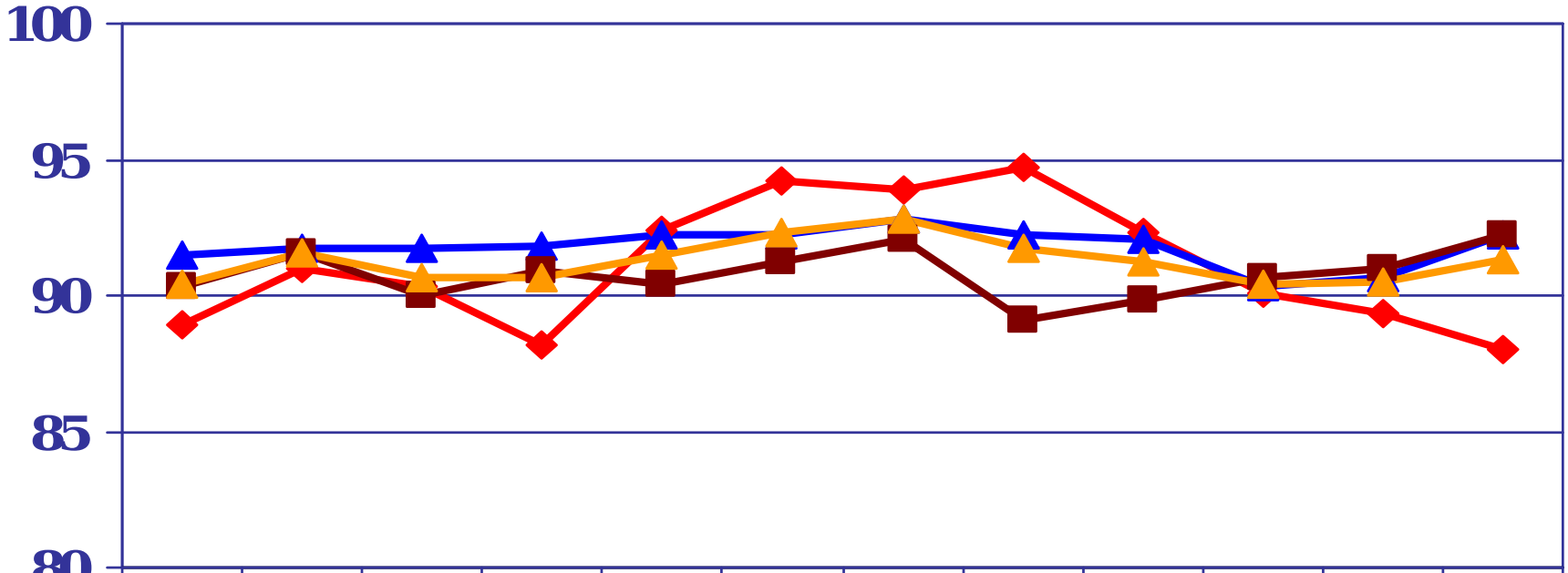
WRE Above Goal > 12 Months

	SA	WRE	WRE	WRE	WRE	WRE
TMS		P5	P7	P9	P100	P102	P103
GOAL	85.0%	4	5	0	7	16	27

Source: CFM Web

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

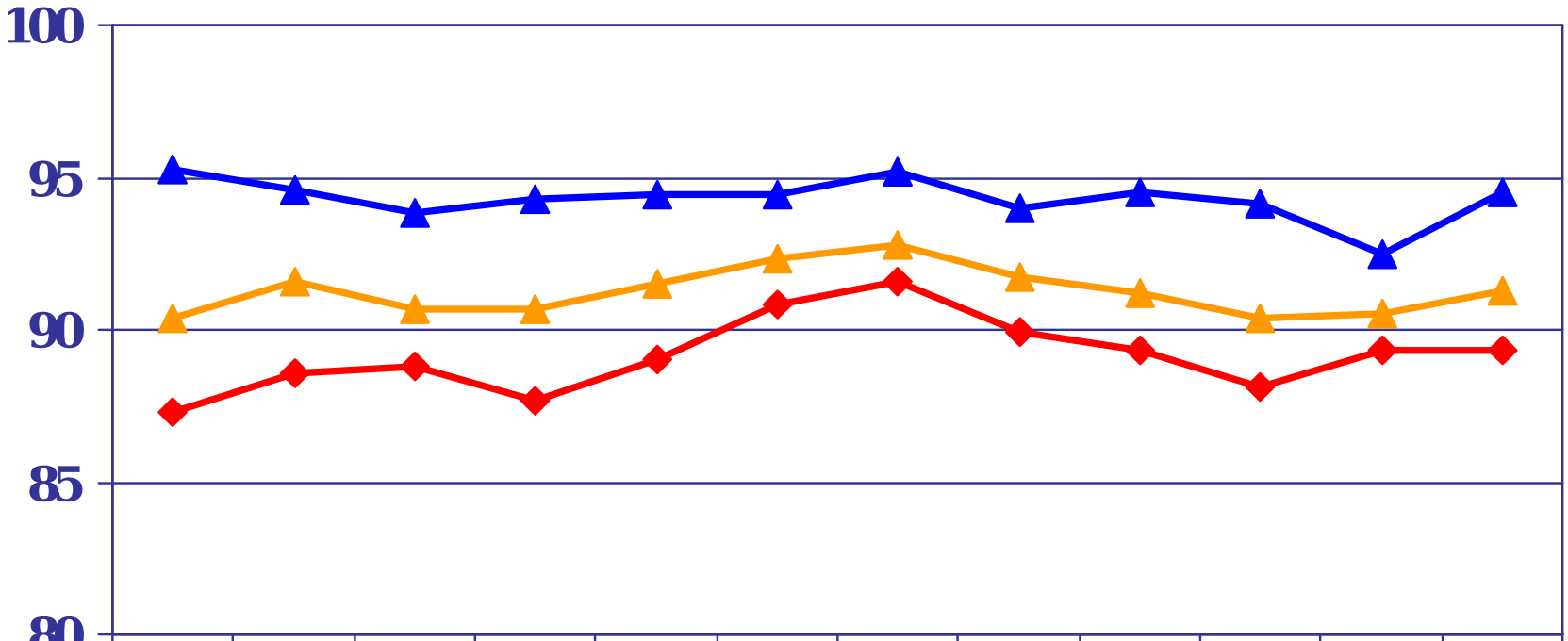
TF33 TOTAL BY ICP



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	88.9	91	90.3	88.2	92.4	94.2	93.9	94.7	92.3	90.1	89.3	88.0
DSCP	91.5	91.7	91.7	91.8	92.2	92.2	92.8	92.2	92.1	90.3	90.7	92.2
DSCR	90.3	91.6	90.0	90.9	90.4	91.2	92.1	89.1	89.8	90.7	91.0	92.2
DLA	90.4	91.6	90.7	90.7	91.5	92.3	92.8	91.7	91.2	90.4	90.5	91.3

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

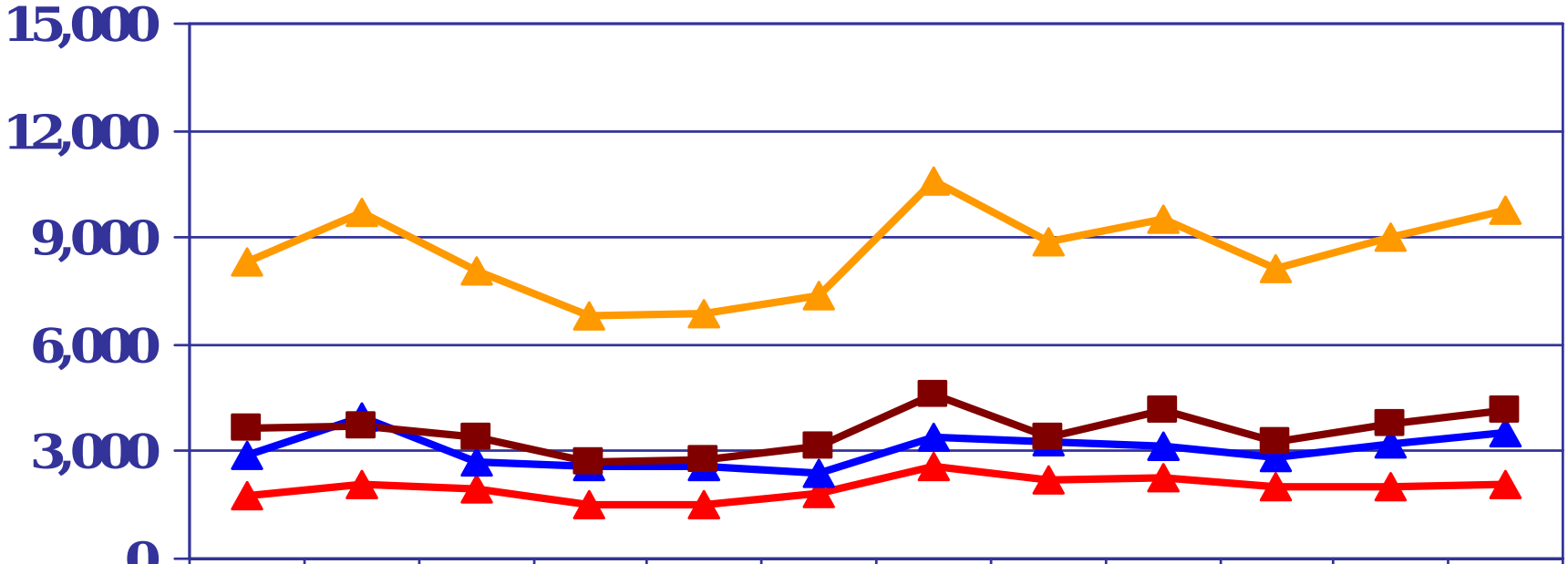
TF33 TOTAL BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	87.3	88.6	88.8	87.7	89.0	90.8	91.6	89.9	89.3	88.1	89.3	89.3
Operational	95.3	94.6	93.8	94.3	94.4	94.4	95.2	94	94.5	94.1	92.5	94.5
DLA Total	90.4	91.6	90.7	90.7	91.5	92.3	92.8	91.7	91.2	90.4	90.5	91.3

CUSTOMER FOCUSED METRICS DEMAND PATTERN

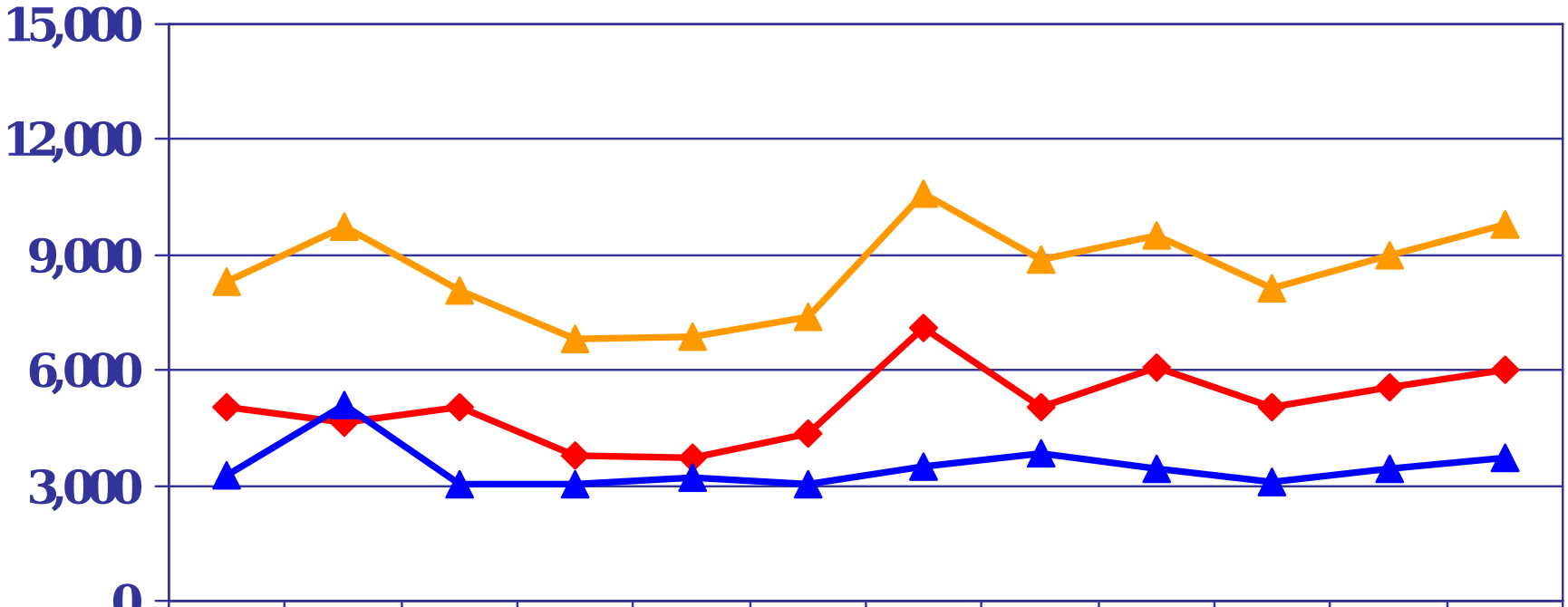
TF33 TOTAL BY ICP



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	1,772	2,061	1,934	1,504	1,512	1,797	2,612	2,228	2,238	2,030	2,005	2,107
DSCP	2,902	3,971	2,734	2,575	2,613	2,403	3,375	3,260	3,128	2,810	3,215	3,521
DSCR	3,648	3,701	3,411	2,716	2,771	3,181	4,581	3,386	4,148	3,275	3,769	4,138
DLA Total	8,322	9,733	8,079	6,795	6,896	7,381	10,568	8,874	9,514	8,115	8,989	9,766

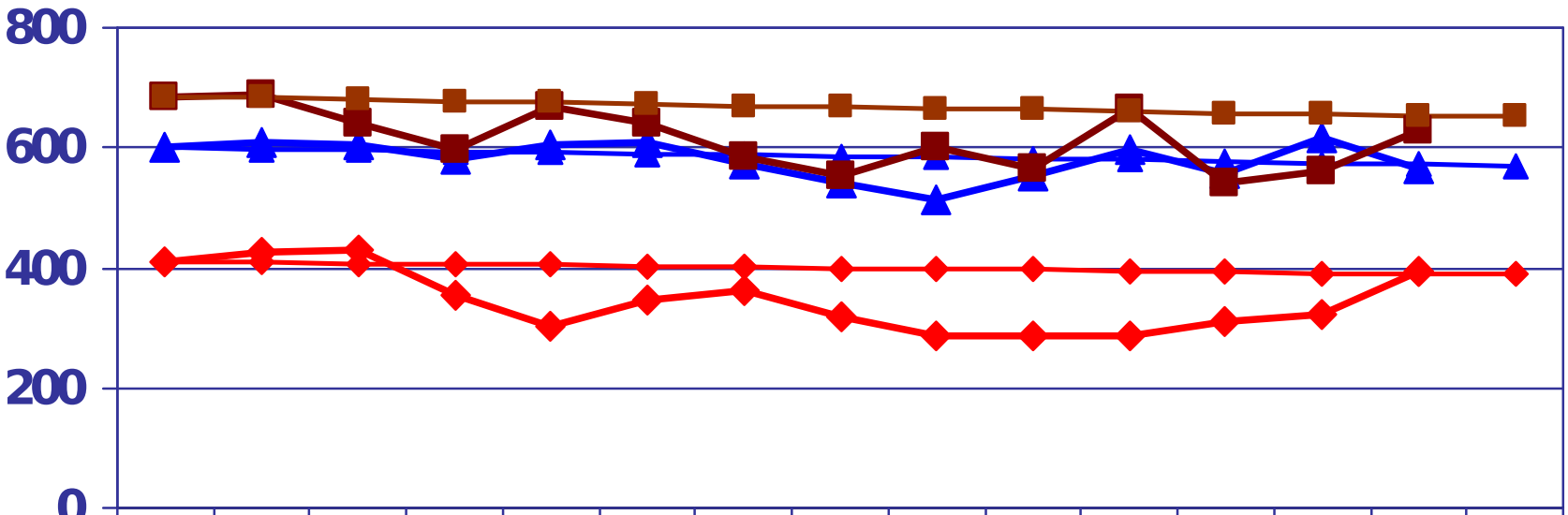
CUSTOMER FOCUSED METRICS DEMAND PATTERN

TF33 BY CUSTOMER SEGMENT



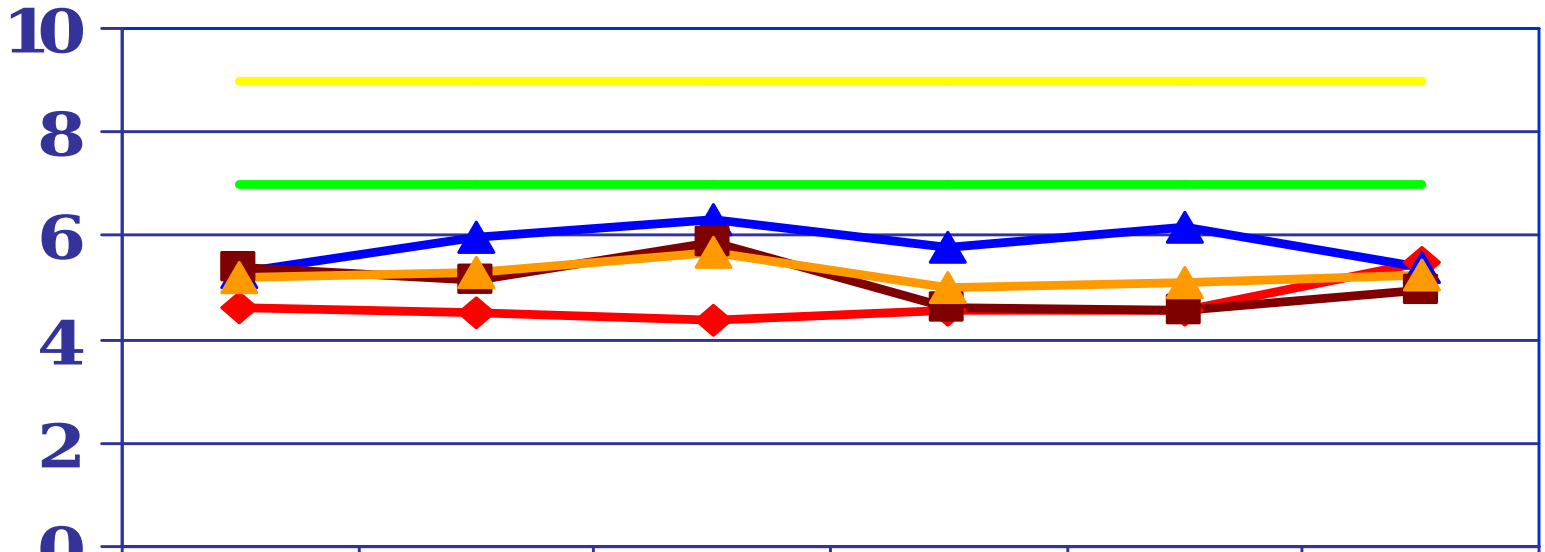
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	5,041	4,635	5,039	3,751	3,713	4,356	7,071	5,034	6,086	5,022	5,537	6,024
Operational	3,281	5,098	3,040	3,044	3,183	3,025	3,497	3,840	3,428	3,093	3,452	3,742
DLA Total	8,322	9,733	8,079	6,795	6,896	7,381	10,568	8,874	9,514	8,115	8,989	9,766

TF33 BACKORDER REDUCTION GOALS BY ICP



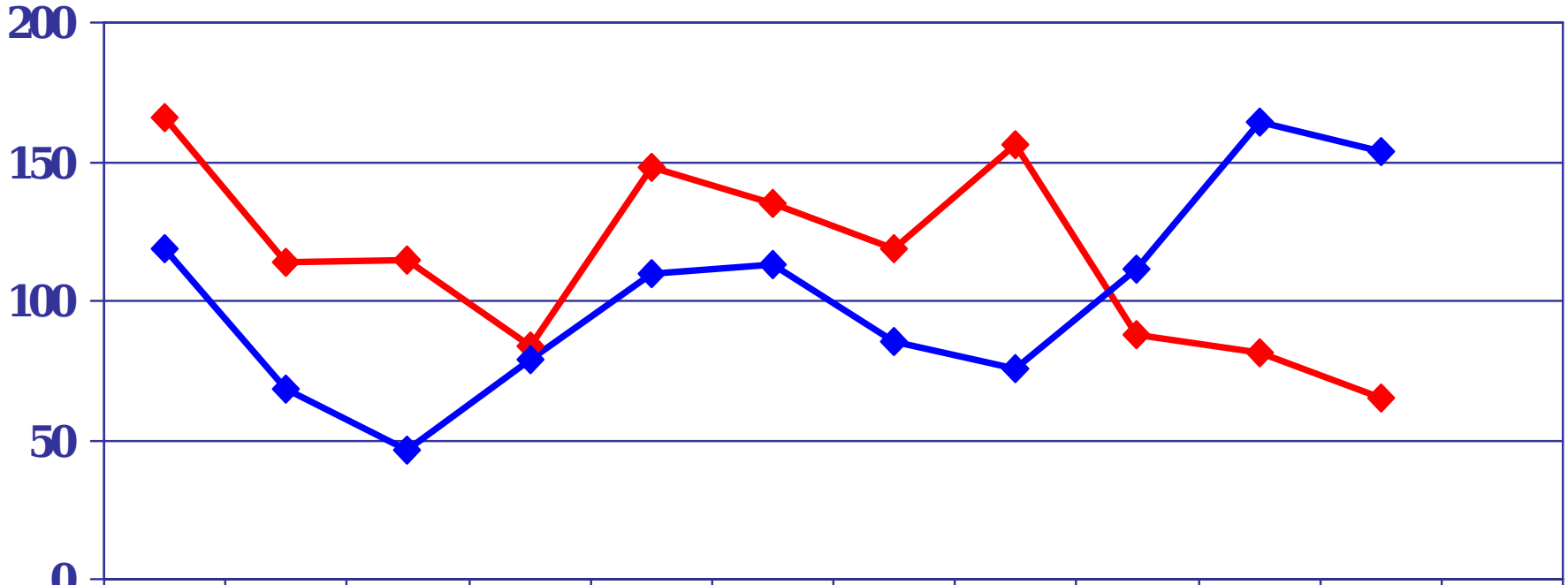
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	410	425	428	354	301	346	363	320	288	287	285	311	322	394	
DSCC GOAL	410	409	407	406	404	403	401	400	398	397	395	394	392	391	390
DSCP	601	610	606	580	603	610	573	542	512	554	597	559	617	565	
DSCP GOAL	601	599	597	595	592	590	588	586	584	582	580	577	575	573	571
DSCR	685	690	640	598	670	642	584	553	601	566	664	540	562	627	
DSCR GOAL	685	683	680	678	675	673	670	668	665	663	661	658	656	653	651

TF33 BACKORDER INDEX



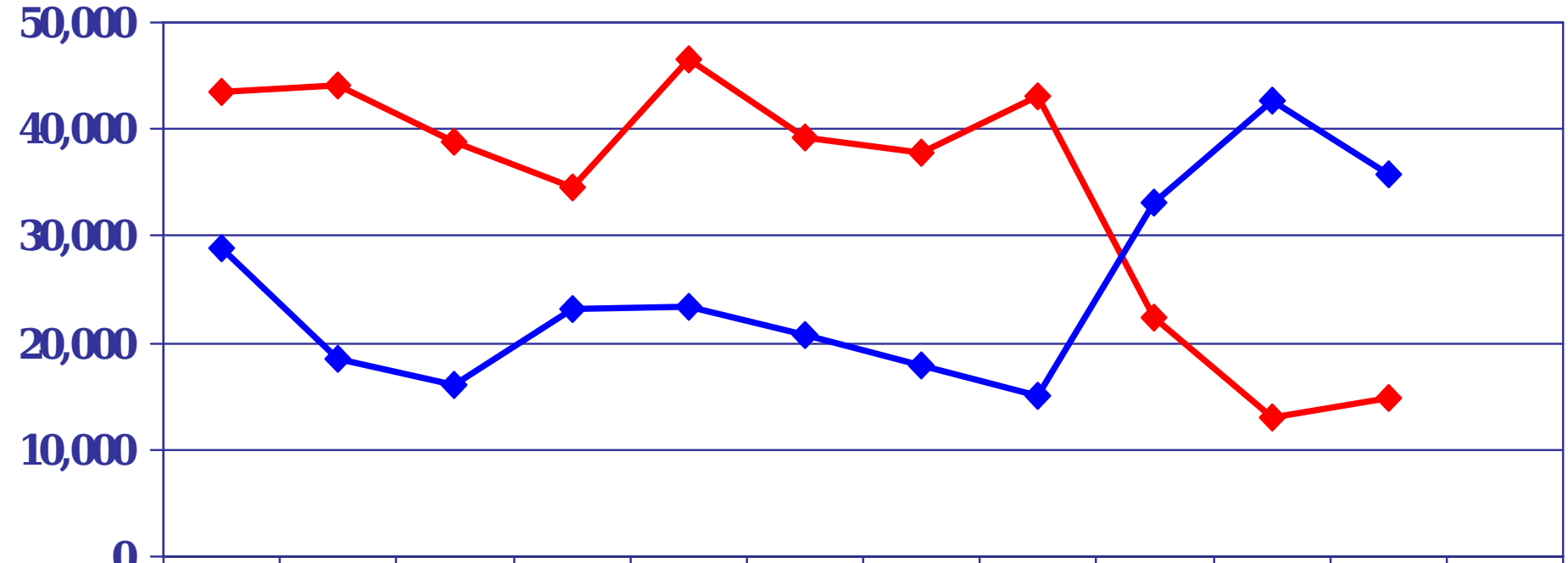
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	4.62	4.51	4.39	4.56	4.54	5.48
DSCP	5.3	5.95	6.3	5.78	6.17	5.38
DSCR	5.4	5.14	5.85	4.61	4.58	4.95
DLA	5.18	5.27	5.66	5.0	5.11	5.23
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

TF33 ACCUMULATED MICAPS (ENMCS) INCIDENTS



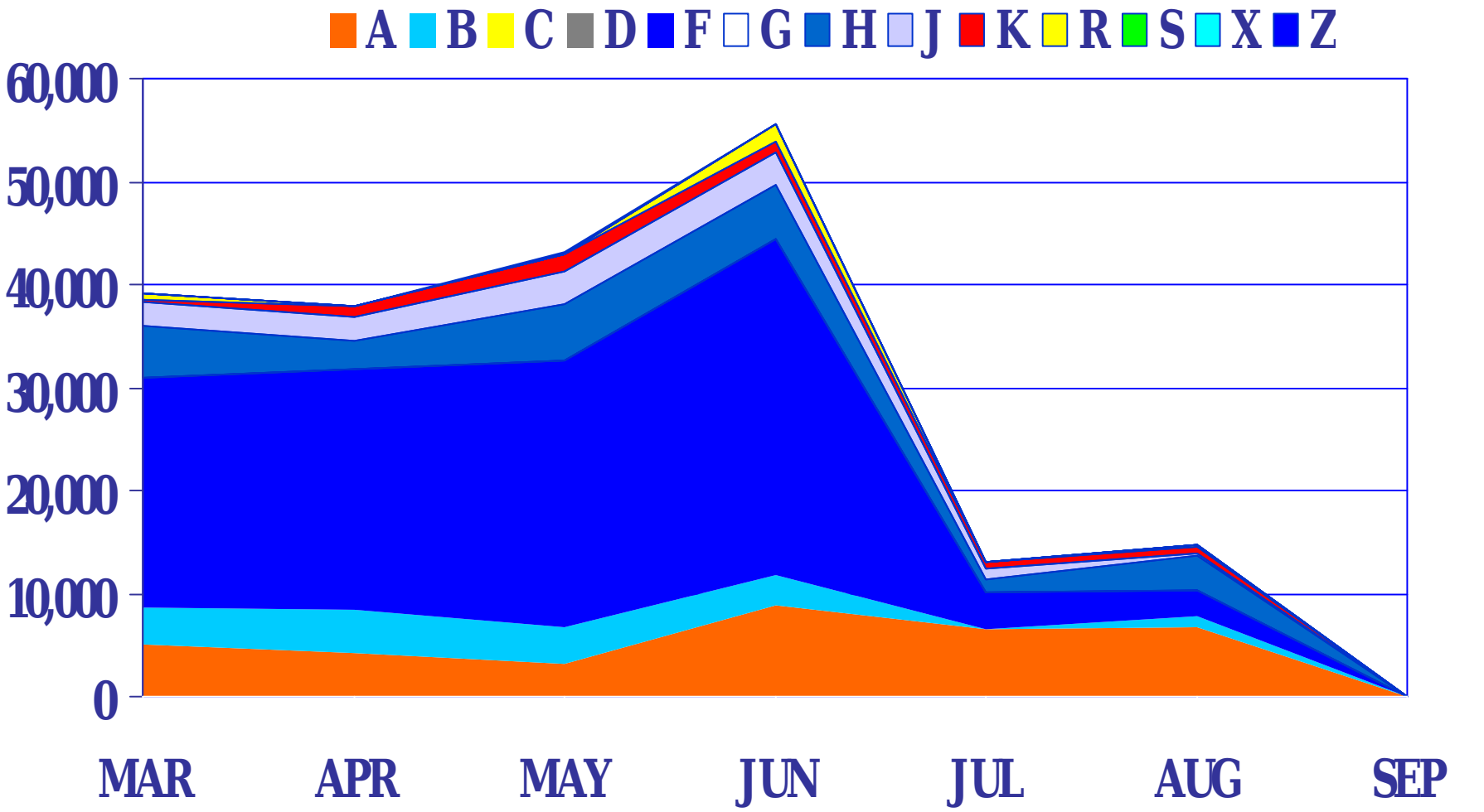
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	166	114	115	84	148	135	119	156	88	81	65	
AF	119	68	46	79	110	113	85	76	111	164	154	

TF33 ACCUMULATED MICAPS (ENMCS) HOURS

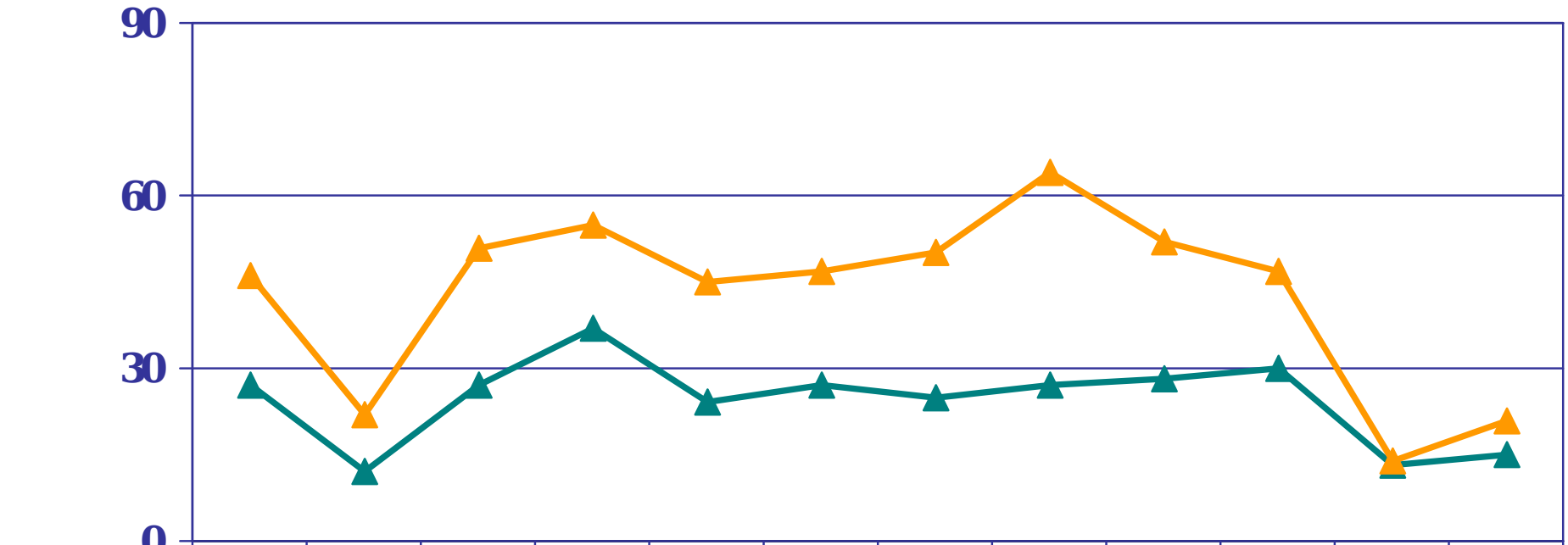


	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	43,422	44,110	38,748	34,529	46,571	39,236	37,855	43,118	22,409	13,041	14,811	
AF	28,861	18,434	16,037	23,122	23,309	20,756	17,853	15,062	33,074	42,656	35,802	

TF33 ACCUMULATED MICAP HOURS By Cause Codes

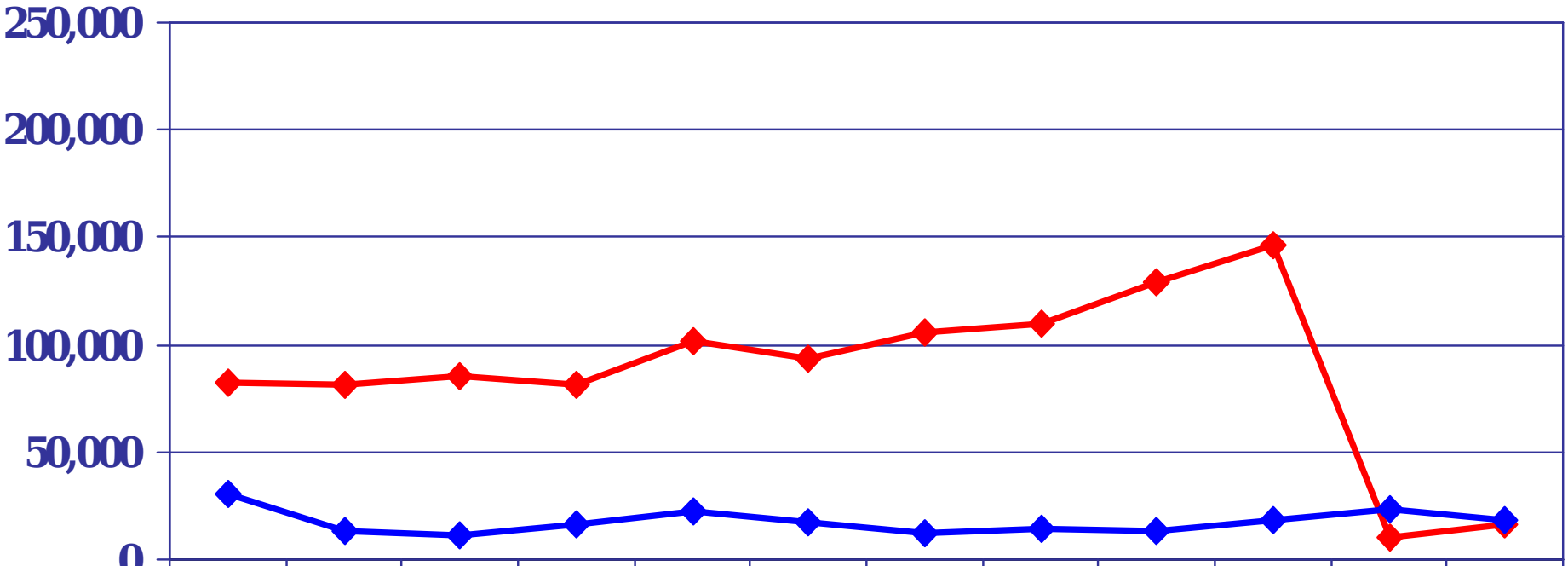


TF33 DLA OPEN MICAP NSNs & B/O LINES



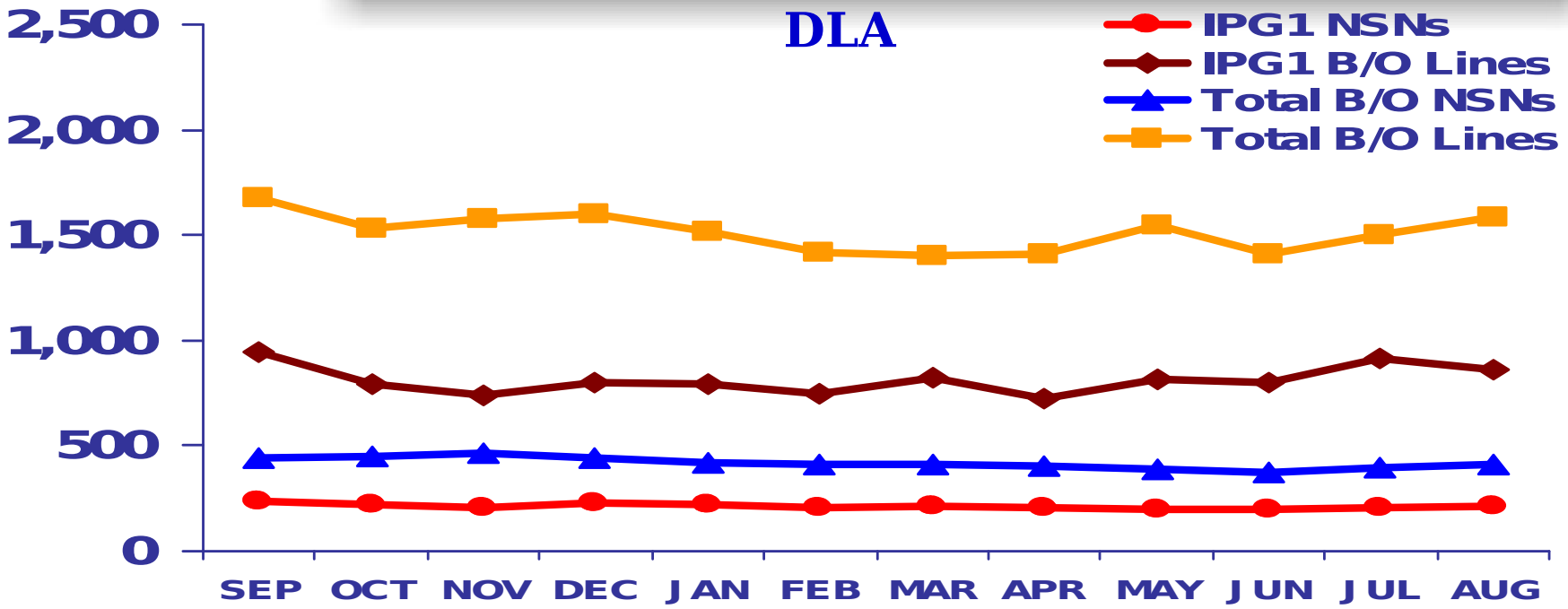
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
NSNs	27	12	27	37	24	27	25	27	28	30	13	15
LINES	46	22	51	55	45	47	50	64	52	47	14	21

TF33 OPEN MICAP HOURS



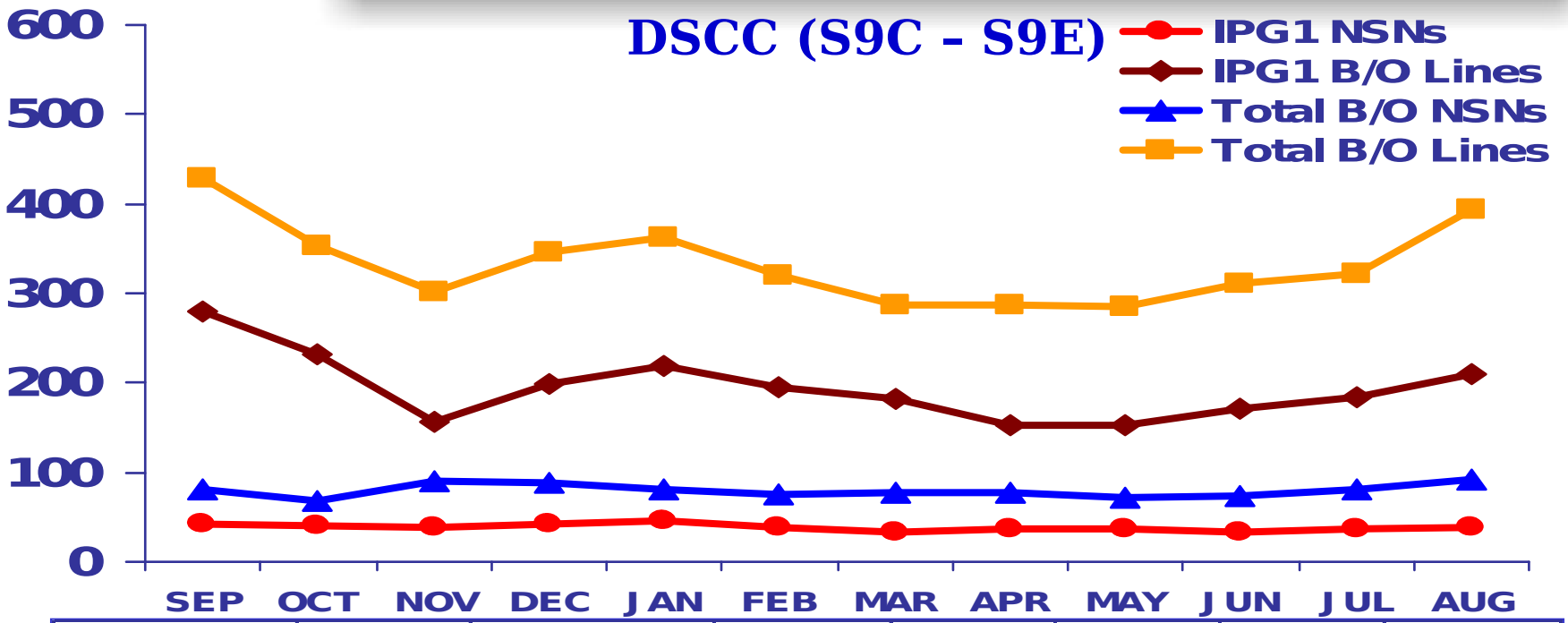
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA	82,016	81,081	85,246	81,488	101,203	93,570	105,579	109,542	128,997	145,922	10,336	16,551
AF	30,349	12,766	10,948	16,376	22,759	17,114	11,766	14,416	13,032	18,736	23,827	18,069

TF33 CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



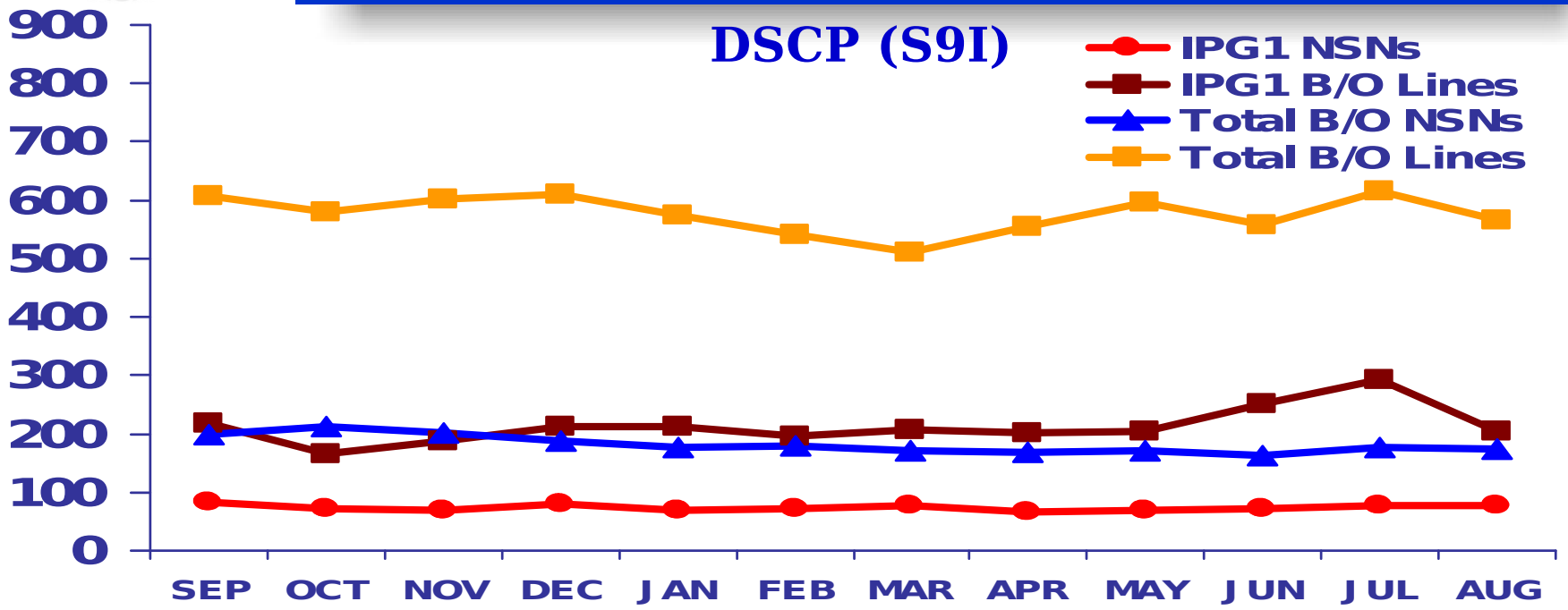
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	214	825	271	144	70	199	141
Apr-04	202	721	185	169	82	157	128
May-04	200	816	313	125	115	122	141
Jun-04	198	804	284	186	68	139	127
Jul-04	209	916	345	210	126	118	117
Aug-04	211	864	232	224	150	145	113

TF33 CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



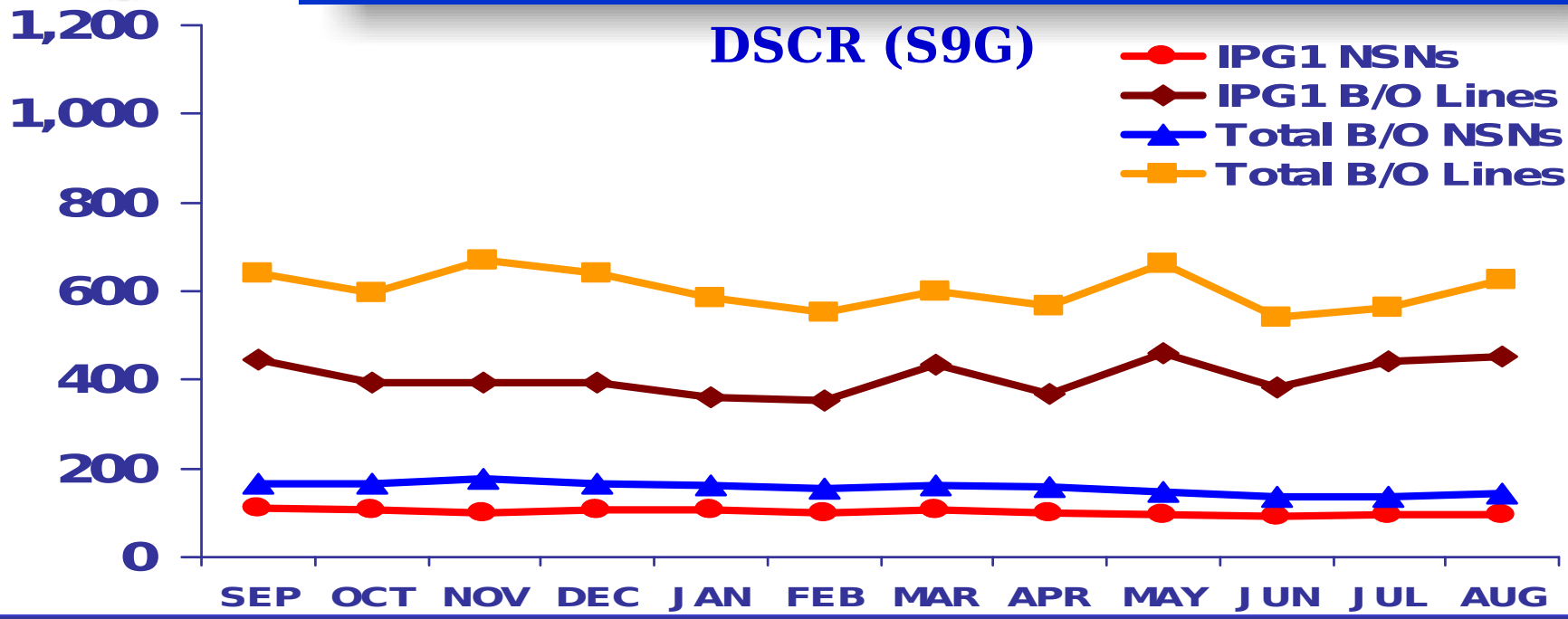
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	33	183	43	20	18	65	37
Apr-04	37	152	34	33	15	50	20
May-04	36	152	50	19	21	28	34
Jun-04	33	171	57	32	12	39	31
Jul-04	37	184	51	55	21	21	36
Aug-04	39	209	48	41	51	30	39

TF33 CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	76	208	63	35	17	49	44
Apr-04	66	202	43	43	28	38	50
May-04	70	204	57	32	28	41	46
Jun-04	73	251	97	61	17	42	34
Jul-04	78	292	108	81	41	34	28
Aug-04	76	204	55	38	41	44	26

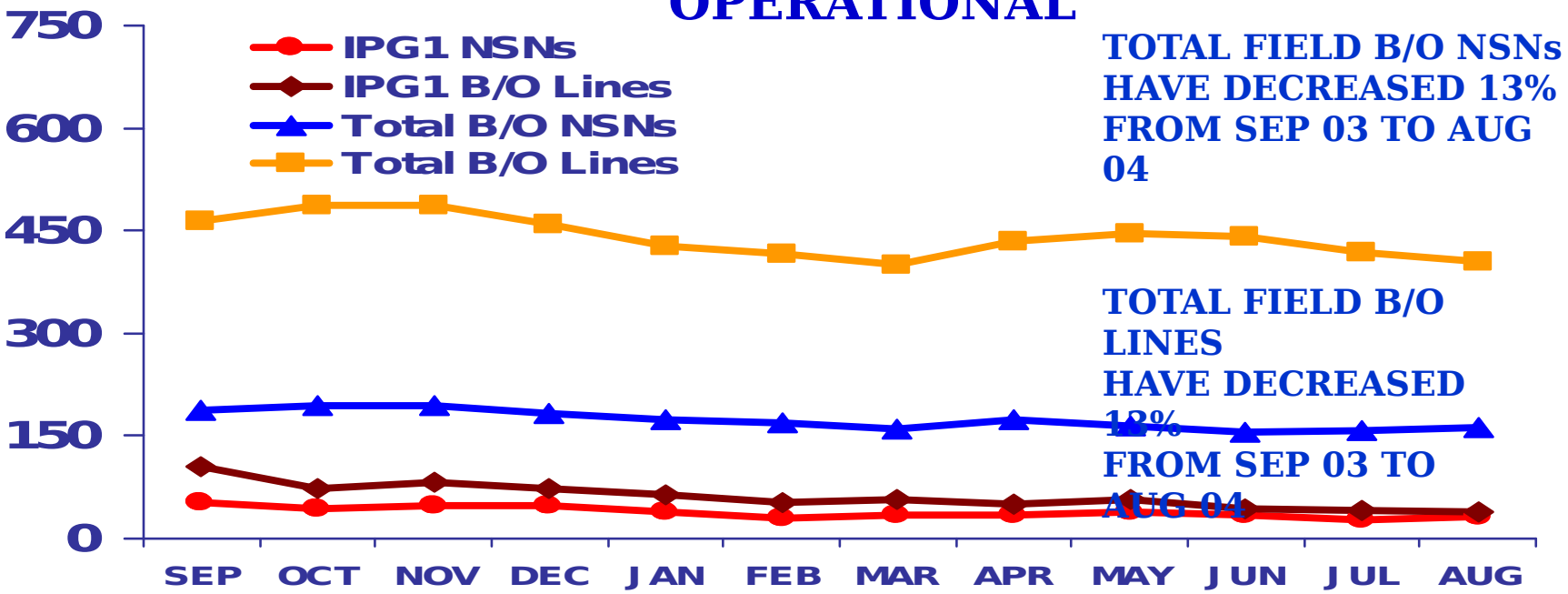
TF33 CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	105	434	165	89	35	85	60
Apr-04	99	367	108	93	39	69	58
May-04	94	460	206	74	66	53	61
Jun-04	92	382	130	93	39	58	62
Jul-04	94	440	186	74	64	63	53
Aug-04	96	451	129	145	58	71	48

TF33 CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS

OPERATIONAL

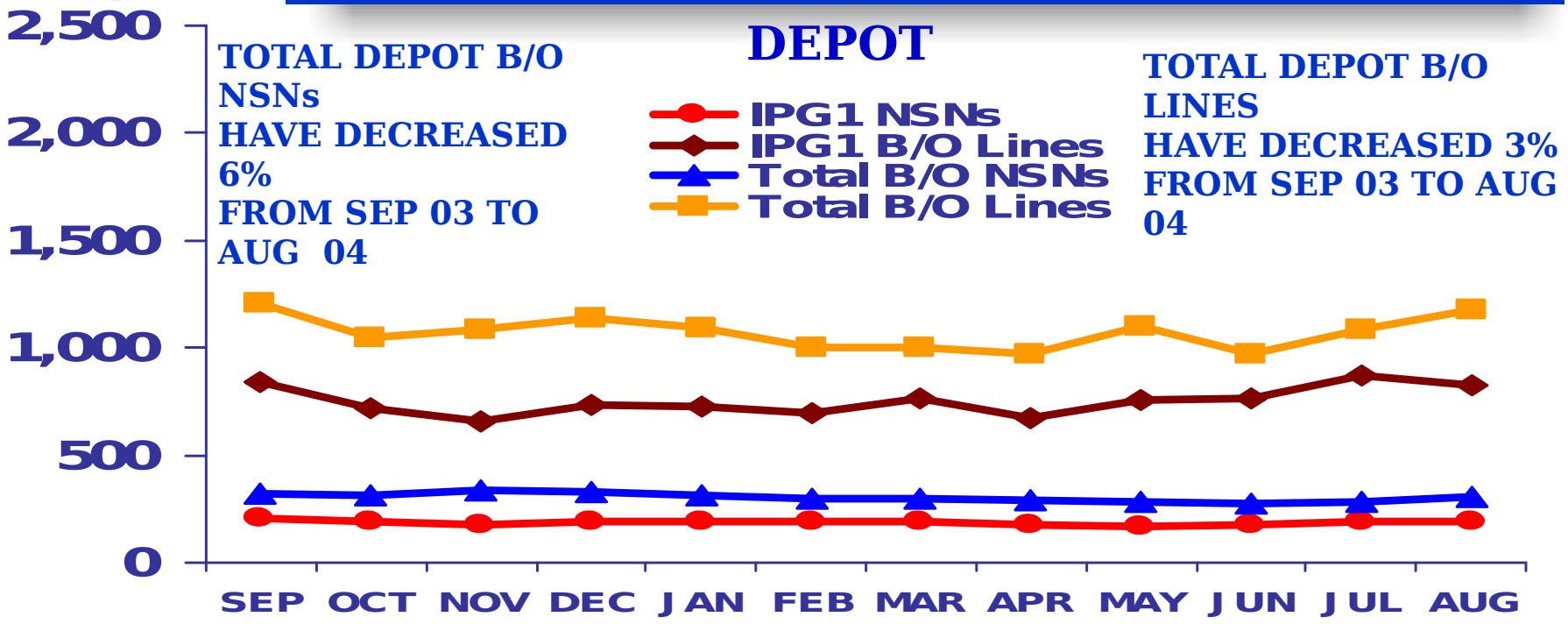


TOTAL FIELD B/O NSNs HAVE DECREASED 13% FROM SEP 03 TO AUG 04

TOTAL FIELD B/O LINES HAVE DECREASED 18% FROM SEP 03 TO AUG 04

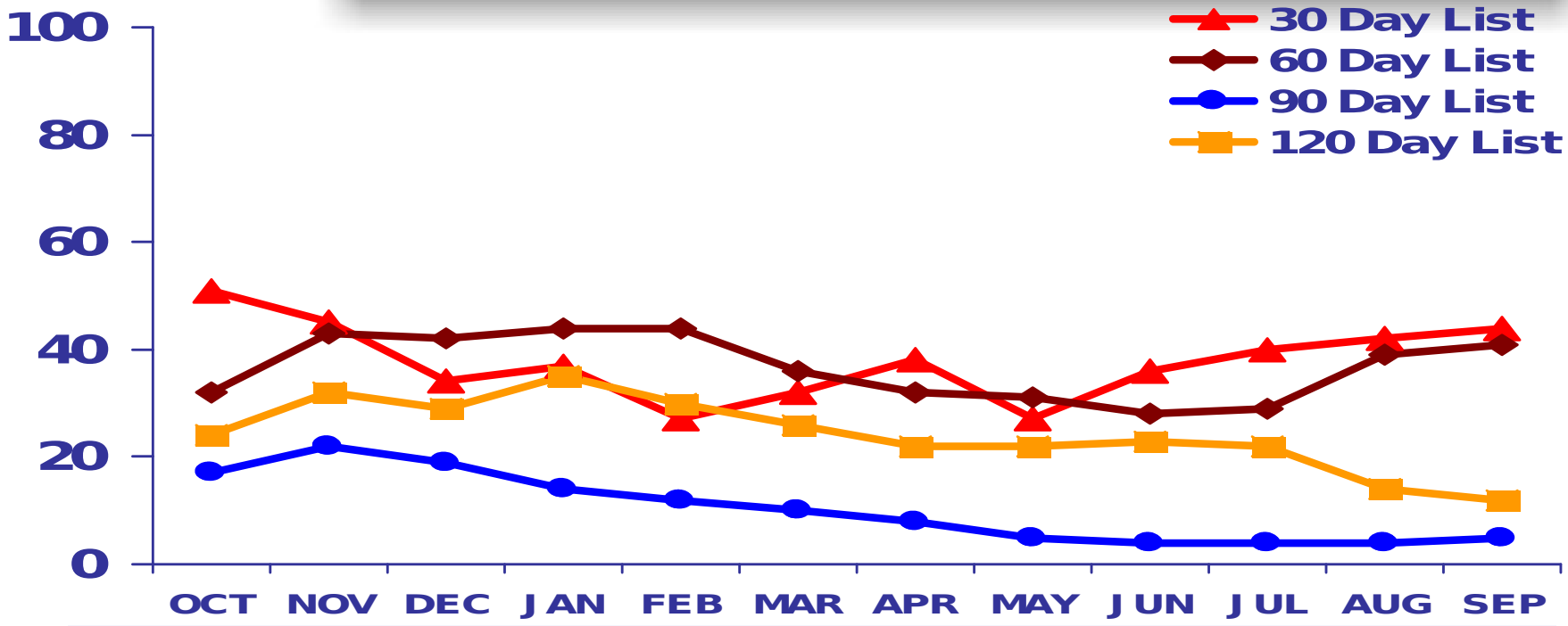
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	34	58	13	7	5	12	21
Apr-04	34	51	15	8	6	9	13
May-04	39	57	16	14	4	12	11
Jun-04	35	43	9	11	6	7	10
Jul-04	27	41	15	4	3	10	9
Aug-04	31	39	7	10	6	7	9

TF33 CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS


DEPOT
TOTAL DEPOT B/O NSNs HAVE DECREASED 6% FROM SEP 03 TO AUG 04
TOTAL DEPOT B/O LINES HAVE DECREASED 3% FROM SEP 03 TO AUG 04
IPG1 NSNs
IPG1 B/O Lines
Total B/O NSNs
Total B/O Lines
2,500
2,000
1,500
1,000
500
0
SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG

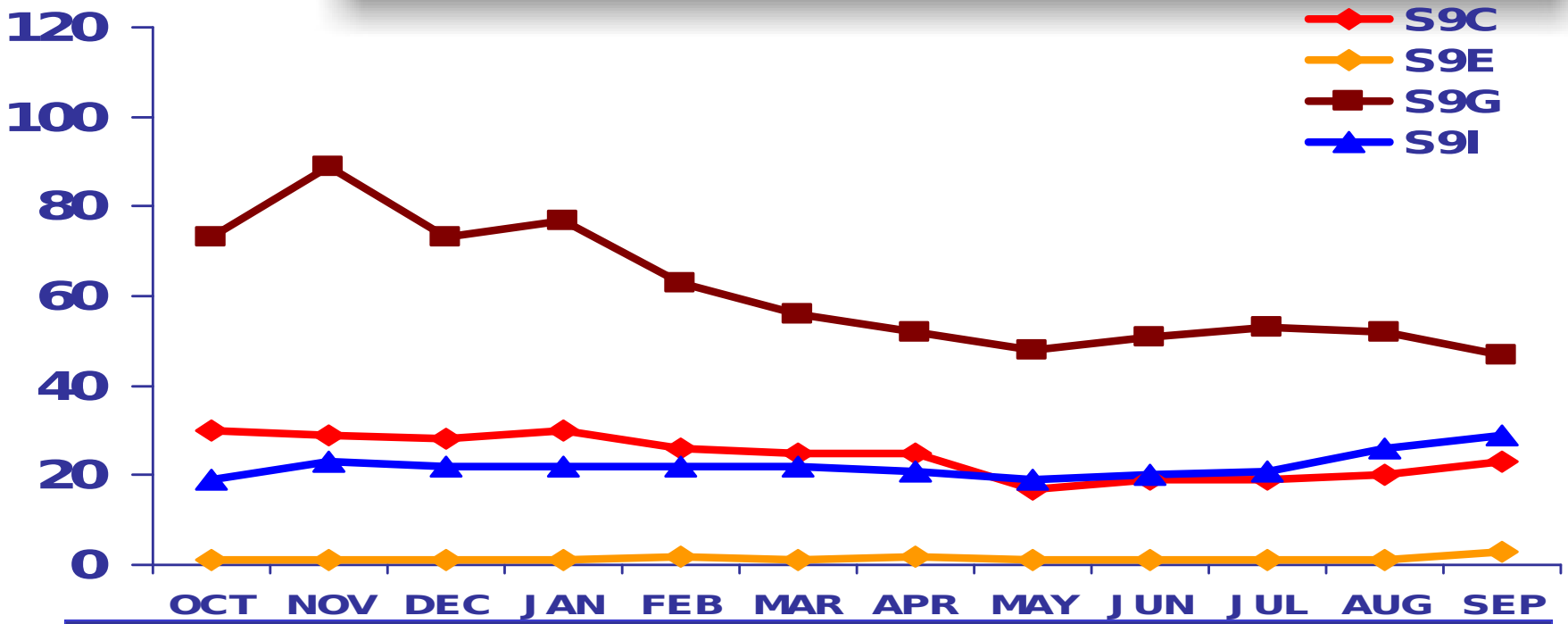
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	192	767	258	137	65	187	120
Apr-04	177	670	170	161	76	148	115
May-04	172	759	297	111	111	110	130
Jun-04	174	761	275	175	62	132	117
Jul-04	194	875	330	206	123	108	108
Aug-04	189	825	225	214	144	138	104

TF33 ESAMP
NSN TRACKING LIST



	30 Day	60 Day	90 Day	120 Day	Total
Apr-04	38	32	8	22	100
May-04	27	31	5	22	85
Jun-04	36	28	4	23	91
Jul-04	40	29	4	22	95
Aug-04	42	39	4	14	99
Sep-04	44	41	5	12	102

TF33 ESAMP
NSN ICP TRACKING LIST
(ALL CATEGORIES)



	S9C	S9E	S9G	S9I
Apr-04	25	2	52	21
May-04	17	1	48	19
Jun-04	19	1	51	20
Jul-04	19	1	54	21
Aug-04	20	1	52	26
Sep-04	23	3	47	29